

## AVIATION MAINTENANCE

### Fiscal Year 2007 - 3rd Quarter

#### Goal Statement

To maintain airport facilities and equipment and ensure a clean and safe airport environment for the traveling public.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of bag claim conveyors maintained	21	30	22
Number of matrix readers maintained	295	300	300
Number of parking ticket spitters maintained	21	23	23
Number of parking toll booths maintained	17	18	18
HVAC work orders completed per staff	25	37	36
Electric work orders completed per staff	25	26	40
Percent of time runways are available for airlines	97	98	98
Percent jetways available for use by airlines	N/A	98	98
Number of security breaches	N/A	6	3