

ENVIRONMENTAL PROTECTION ENVIRONMENTAL MONITORING

Fiscal Year 2007 - 2nd Quarter

Goal Statement

To provide high quality analytical data through sampling, benchmarking, and laboratory analysis to Broward County agencies for the monitoring, assessment, and protection of the environment.

Performance Measures	FY 2006 Year-to-Date	FY 2007 Year-to-Date	FY 2007 Projected
Number of sites sampled	987	1,206	2,750
Number of analyses performed by Environmental Monitoring laboratory	5,110	6,974	12,000
Number of analyses performed per employee	461	651	940
Number of data points collected remotely	334,412	410,629	700,000
Percent of laboratory analysis results reported within 14 days of sampling	68	62	65
Customer satisfaction rating	N/A	N/A	92
Performance score on NELAC certification tests	N/A	95	93