

**PORT EVERGLADES  
BUSINESS ADMINISTRATION**

**Fiscal Year 2007 - 3rd Quarter**

**Goal Statement**

To provide Port-wide generalized administrative services, and to provide management, marketing, and administration of the Port real estate, property management, and parking facilities programs; to provide regulation of certain business activities through management of the franchise and business permit program; and to administer contracts to ensure that the tenants, concessionaires, and various contractual suppliers of the Port comply with acceptable business practices of the seaport.

<b>Performance Measures</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2007 Projected</b>	
Leases administered (per quarter)	112	112	112	
New/renewal leases	23	31	39	
Franchises and business permits processed	388	103	413	1
Percent of rental revenue goal reached	103	104	95	
Rental revenue generated from leases (millions)	8	9	10	
Average time (in hours) to process a purchase order	N/A	6	5	

**Notes**

- 1 The number of franchises and business permits processed is less than FY06 because issuance of some types of permits (taxi, limo, and bus) was transferred to Consumer Affairs.