

## INTRODUCTION

The purpose of this Management Report is to provide quarterly information on the performance of Broward County government. This document reports the quarterly receipt and expenditure of county funds as well as the programmed and actual performance of county agencies. All Broward County agencies that report to the County Administrator are required to participate in the Performance Measurement and Reporting System. The performance measurement data in this report is a summary of the Administration's operational performance for the most recent quarter based on un-audited information reported by the Departments/Divisions/Offices.

The Management Report is published in electronic format only, and is updated approximately 60 days following the end of each quarter.

If you have any questions or desire additional information, please call the Accounting Division at (954) 357-7140 (receipts and expenditures) or the Office of Management and Budget (performance measurements) (954) 357-6345.