

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Transportation

PROJECT
Sense of Place Projects

Funding Summary

	Actual Expenses Through FY 06	Modified FY 07 Budget	FY 2008 - 2012						
			Design	FY	Construction	FY	Other	FY	Total
Wayfinding Signs	0	0	0	---	100,000	08	0	---	100,000
Sidewalk Program	N/A	1,600,000	0	---	2,600,000	MY	0	---	4,200,000
County Right-of-Way Landscaping	1,796,581	1,325,669	0	---	2,500,000	MY	0	---	5,622,250

Project Comments

- Wayfinding sign funds are programmed in FY 2008 to install "Welcome to Broward County" signs at major County entry ways.
- Funds are provided annually for sidewalk repairs, and new sidewalks, on County-classified roadways.
- An annual allocation of \$500,000 is provided for right-of-way landscaping projects on County roads as part of the effort to make Broward County one of the nation's most visually attractive counties.

Funding Schedule

<u>Funding Sources</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>TOTAL</u>
Transportation Construction Revenues	1,400,000	1,100,000	900,000	900,000	900,000	5,200,000
TOTAL	1,400,000	1,100,000	900,000	900,000	900,000	5,200,000

Funding Requirements

Wayfinding Signs	100,000	0	0	0	0	100,000
Sidewalk Program	800,000	600,000	400,000	400,000	400,000	2,600,000
County Right-of-Way Landscaping	500,000	500,000	500,000	500,000	500,000	2,500,000
TOTAL	1,400,000	1,100,000	900,000	900,000	900,000	5,200,000