

**BROWARD COUNTY CAPITAL BUDGET**

**PROGRAM**  
Transportation

**PROJECT**  
Improvement Projects

**Funding Summary**

	Actual Expenses Through FY 06	Modified FY 07 Budget	FY 2008 - 2012						Total
			Design	FY	Construction	FY	Other	FY	
Minor Construction & Improvements	N/A	N/A	0	---	4,002,100	MY	0	---	4,002,100
Guardrail Repair	N/A	N/A	0	---	4,200,000	MY	0	---	4,200,000
ADA Curb Ramps	1,046,846	561,532	0	---	1,000,000	MY	0	---	2,608,378
Intersection Improvements	N/A	N/A	0	---	500,000	MY	0	---	500,000

**Project Comments**

- Annual funding is provided for a variety of minor construction and improvement projects.
- An annual appropriation is provided to enhance ongoing efforts to assess, repair, and replace guardrails on County roadways.
- Ongoing funding is provided to install and improve curb ramps in response to requirements established by the Americans with Disabilities Act (ADA).
- The intersection improvement program provides annual County funding of \$100,000 for joint-funded improvements with municipalities.

**Funding Schedule**

<u>Funding Sources</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>TOTAL</u>
Transportation Construction Revenues	2,053,820	1,876,430	1,899,720	1,923,710	1,948,420	9,702,100
<b>TOTAL</b>	2,053,820	1,876,430	1,899,720	1,923,710	1,948,420	9,702,100

**Funding Requirements**

Minor Construction & Improvements	753,820	776,430	799,720	823,710	848,420	4,002,100
Guardrail Repair	1,000,000	800,000	800,000	800,000	800,000	4,200,000
ADA Curb Ramps	200,000	200,000	200,000	200,000	200,000	1,000,000
Intersection Improvements	100,000	100,000	100,000	100,000	100,000	500,000
<b>TOTAL</b>	2,053,820	1,876,430	1,899,720	1,923,710	1,948,420	9,702,100