

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
General Capital

PROJECT
Public Art and Design

Project Comments

- The Broward County Public Art and Design ordinance was established to enhance community aesthetics, promote economic development, and boost tourism. The ordinance instituted a requirement for contributions for art funding based on a percentage of eligible cost components for eligible capital projects.
- The specific percentages of public art allocations are as follows: Two percent of the eligible County Capital Projects, which includes any capital improvement project paid for wholly or in part by funds appropriated by Broward County, to construct or renovate any park, road beautification, bridge or causeway, beach restoration, sidewalk, bikeway, above grade utility, land acquisition for greenways, and to construct or renovate any building except detention facilities. Appropriations for highway and arterial road projects, less projects in the unincorporated areas, shall include an amount equal to one percent (1%) of the total eligible construction costs. Eligible construction costs means the total capital project appropriation, including engineering and design, less demolition costs, equipment costs, real property acquisition costs and soil remediation costs.
- The public art allocation includes commissioned works of art that create a sense of place, that improve the visual environment for the citizens of Broward County and that advance the missions of the County departments where the projects reside. Commissioned artworks are the result of interaction between selected artists and interested constituent groups during the design stages of the projects.
- Non-bond and non-enterprise program art funds are transferred to the Public Art Trust for allocation; bond, grant and enterprise appropriations remain within their respective funds. All public art and design projects in the County are included in an annual plan recommended by the Broward Cultural Council and approved by the Board of County Commissioners.
- Locations and projects for fiscal year 2008 projects include: Public Art and Design 2020 Plan \$100,000; Lauderdale Library and Lauderdale Lakes Library up to \$60,000; Video Wall at the Main Library \$20,000; Cultural Heritage Landmarks \$50,000; Public-private partnership up to \$15,000 with School Board/The LINKS, Inc. for Dr. Kathleen C. Wright commemorative statue. Conservation projects will include Flying Saucer canopies at the Bank Atlantic Center \$70,000.
- The fiscal year 2008 conservation and program support allocation includes a \$290,000 agreement with the Museum of Art.

FY 2008

Funding Sources

General Construction Revenues	\$445,080
Transportation Revenues	95,300
Enterprise Fund Revenues	747,290
Beach Renourishment Revenues	26,000
Unincorporated Capital	155,300
TOTAL	\$1,468,970

BROWARD COUNTY CAPITAL BUDGET

Funding Requirements

FY 2008

Aviation

Concourse H&F Connector	131,300
BCAD Office	336,300
Maintenance Facility	279,690
Subtotal	747,290

General Construction

Central Warehouse	101,020
Young at Art Children's Museum and Reading Center	288,750
Hollywood North Beach Park Shelter Replacement	12,000
Tradewinds Park Boathouse Repair	7,910
Markham Maintenance Building	35,400
Subtotal	445,080

Unincorporated Capital

155,300

Road Projects

95,300

Beach Renourishment

26,000

TOTAL

\$1,468,970