

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

North Andrews Gardens Infrastructure Improvements

Funding Summary

	<i>Actual Expenses Through FY 06</i>	<i>Modified FY 07 Budget</i>	FY 2008 - 2012						<i>Total</i>
			<i>Design</i>		<i>Construction</i>		<i>Other</i>		
			<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	
North Andrews Gardens	35,750,234	14,969,581	0	---	2,200,000	08	0	---	52,919,815

Project Comments

- The neighborhood is located between Cypress Creek and Prospect Roads, I-95 and Dixie Highway, west of the City of Oakland Park city limits.
- This project includes the drainage, roadway, sidewalk and landscaping improvements. The water and sewer system improvements are included in the Enterprise Capital section of the capital program and are funded with utility user fees. The new drainage system will include sodded drainage swales, exfiltration culverts, and catch basins in the swales. Roadways will be replaced, if necessary, as a result of construction of underground utilities. Five foot sidewalks will be installed on both sides of the roadway. Major entry points to the community will feature landscaping improvements.
- Water system upgrades include fire hydrants every 600 feet and water main and distribution line replacements based on need in order to improve water pressure. A new sanitary sewer system will be installed in the Central and South portions of the neighborhood. These improvements are shown as part of the Water and Wastewater Capital Program.
- The planned improvements include 29 miles of roadways, 83 miles of pipe, and 53 miles of sidewalk. Construction began in 1999 and is expected to be complete in 2009.
- This project involves 712 acres, 9,000 residents, 2,600 septic tanks, and 3,600 homes.
- North Andrews Gardens is divided into three areas. The North and Central areas are complete and the South area is under construction.
- This neighborhood was annexed to the City of Oakland Park. The neighborhood improvements will continue in accordance with an interlocal agreement between the City and the County.

Funding Schedule

<u>Funding Sources</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>TOTAL</u>
Gas Taxes	2,200,000	0	0	0	0	2,200,000
TOTAL	2,200,000	0	0	0	0	2,200,000

Funding Requirements

Construction	2,200,000	0	0	0	0	2,200,000
TOTAL	2,200,000	0	0	0	0	2,200,000