

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Central County Infrastructure Improvements

Funding Summary

	<i>Actual Expenses Through FY 06</i>	<i>Modified FY 07 Budget</i>	FY 2008 - 2012						<i>Total</i>
			<i>Design</i>		<i>Construction</i>		<i>Other</i>		
			<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	
Central County Infrastructure	56,853,061	14,498,593	0	---	1,111,000	08	0	---	72,462,654

Project Comments

- This project includes infrastructure improvements within the Central County unincorporated area neighborhoods of Washington Park, Franklin Park, and Boulevard Gardens. Melrose Park, St. George and Broward Estates have been annexed into the cities of Fort Lauderdale and Lauderhill . These neighborhoods are located between Davie and Sunrise Boulevards, I-95 and State Road 7, just west of the City of Fort Lauderdale.
- Drainage improvements include sodded drainage swales, exfiltration culverts, and catch basins along the roadways. These improvements are installed as necessary to address chronic flooding problems.
- Roadways will be reconstructed or resurfaced as necessary, depending on the level of work in the area. Five foot sidewalks will be installed on both sides of the roadway. Major entry points to the community will feature landscape signs.
- Water and sewer improvements within the County's service area for Melrose Park, St. George, and Broward Estates neighborhoods are funded within the Water and Wastewater capital program within the Enterprise section of the capital program.
- Infrastructure improvements include sidewalks, landscaping, and drainage improvements, utility improvements to existing systems, and the construction of a new sanitary sewage system in Melrose Park.
- Construction in the western portion of Melrose Park, Franklin Park, Washington Park, Broward Estates, St. George and Boulevard Gardens is complete.
- Construction in the eastern portion of Melrose Park will continue until 2010.

Funding Schedule

<u>Funding Sources</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>TOTAL</u>
Gas Taxes	1,111,000	0	0	0	0	1,111,000
TOTAL	1,111,000	0	0	0	0	1,111,000
<u>Funding Requirements</u>						
Construction	1,111,000	0	0	0	0	1,111,000
TOTAL	1,111,000	0	0	0	0	1,111,000