

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Broadview Park Infrastructure Improvements

Funding Summary

	<i>Actual Expenses Through FY 06</i>	<i>Modified FY 07 Budget</i>	FY 2008 - 2012						<i>Total</i>
			<i>Design</i>		<i>Construction</i>		<i>Other</i>		
			<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	
Broadview Park Infrastructure	678,355	16,317,526	0	---	8,740,000	MY	0	---	25,735,881

Project Comments

- The work planned includes a new sanitary sewer collection system, potable water distribution system, storm water drainage, roadway, sideway, and landscaping improvements in the swales and related work. Over 1500 septic tanks will be eliminated with the installation of the new sanitary sewer.
- The potable water distribution system for the entire neighborhood has been constructed in Bid Package 1. Bid Packages 2 and 3 will include upgrades to the sanitary sewer collection system, storm water drainage, roadway, sidewalk, and landscaping improvements in the swale areas. The construction for Bid Package 2 is scheduled to begin in the 4th quarter of 2007 and be completed in the 3rd quarter of 2009. Bid Package 3 is scheduled to begin in the 4th quarter of 2008 and be completed in the 4th quarter of 2010.
- Funding for rehabilitation and/or replacement of the existing water and sewage system is included in the Water & Wastewater Enterprise Capital program.

Funding Schedule

<u>Funding Sources</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>TOTAL</u>
Gas Tax	0	8,740,000	0	0	0	8,740,000
TOTAL	0	8,740,000	0	0	0	8,740,000
<u>Funding Requirements</u>						
Construction	0	8,740,000	0	0	0	8,740,000
TOTAL	0	8,740,000	0	0	0	8,740,000