

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Twin Lakes South Infrastructure Improvements

Funding Summary

	Actual Expenses Through FY 06	Modified FY 07 Budget	FY 2008 - 2012						Total
			Design		Construction		Other		
			FY	FY	FY	FY	FY	FY	
Twin Lakes South Infrastructure	0	0	336,000	08	1,848,000	09	0	---	2,184,000

Project Comments

- Twin Lakes South is located south of Prospect Road to NW 41st Street and from NW 10th Terrace to NW 16th Avenue. It has approximately 182 homes on 69 acres and is bounded by Prospect Road on the North, NW 10th Avenue on the East, the canal south of NW 41st Street to the South, and NW 16th Avenue to the west.
- The area is currently served with potable water by the City of Oakland Park and the homes are on septic tanks. Improvements will include the installation of sanitary sewers, a lift station, storm water drainage, sidewalks, pavement restoration and swale landscaping.
- The Basis of Design Report (BODR) will begin in Oct. 2007 and design is projected to begin April 2008.
- Funding for rehabilitation and/or replacement of the existing water and sewage system is included in the Water & Wastewater Enterprise Capital program.
- This neighborhood was annexed to the City of Oakland Park. The neighborhood improvements will continue in accordance with an interlocal agreement between the City and the County.

Funding Schedule

<u>Funding Sources</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>TOTAL</u>
Gas Tax	336,000	1,848,000	0	0	0	2,184,000
TOTAL	336,000	1,848,000	0	0	0	2,184,000

Funding Requirements

Design	336,000	0	0	0	0	336,000
Construction	0	1,848,000	0	0	0	1,848,000
TOTAL	336,000	1,848,000	0	0	0	2,184,000