

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Unincorporated Area Capital

PROJECT
Park Equipment

Funding Summary

	<i>Actual Expenses Through FY 06</i>	<i>Modified FY 07 Budget</i>	FY 2008 - 2012						<i>Total</i>
			<i>Design</i>		<i>Construction</i>		<i>Other</i>		
			<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	
Park Equipment	0	0	0	---	0	---	148,000	08	148,000

Project Comments

- Funding is provided in fiscal year 2008 for the opening of Roosevelt Gardens Park. This includes equipment and furnishings for the new community center. The equipment and furnishings provided will enhance operations of the new facility and planned programs.

Funding Schedule

<u>Funding Sources</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>TOTAL</u>
Fund Balance/Interest	148,000	0	0	0	0	148,000
TOTAL	148,000	0	0	0	0	148,000
<u>Funding Requirements</u>						
Park Equipment	148,000	0	0	0	0	148,000
TOTAL	148,000	0	0	0	0	148,000