

**AVIATION DEPARTMENT
BUSINESS**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To provide opportunities for property development and increase services to meet the demands of the aviation industry and the traveling public and to maximize revenues at Fort Lauderdale/Hollywood International Airport and North Perry Airport.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of non-terminal land & building leases	91	66	95
Concession agreements maintained per staff	10	10	10
Tenant space improvements/enhancements	96	98	98
Amount of concession revenues (in 1,000's)	10,076	9,108	42,205