

**AVIATION DEPARTMENT
FINANCE**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To provide the accounting, budgeting, operational and capital fiscal planning functions for the Aviation Department to ensure statutory compliance and to provide financial, statistical and performance information for decision making.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of accounts receivable invoices processed	1,458	1,587	6,300
Number of operating accounts payable handled per staff member	443	389	1,200
Percent of accounts receivable 90 days past due	22	10	10
GFOA Budget Award	Yes	N/A	Yes