

**MEDICAL EXAMINER & TRAUMA MANAGEMENT
OPERATIONS**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To collect and analyze information pertaining to deaths which fall within the jurisdiction of the Medical Examiner, and to provide for indigent burial/cremation when no private funds are available, in order to preserve the public health and preclude economic hardship to Broward County residents.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of cases investigated & accepted	484	445	2,000
Number of cases investigated but rejected for medical examination	209	225	1,600
Total number of indigent cases investigated	82	86	350
Number of indigent cases investigated and approved for burial/cremation at public expense	67	60	330
Number of indigent cases buried or cremated with private funding	10	14	50
Percent of indigent cases disposed of at public expense	82	70	95
Number of cases per investigator	103	101	527

**MEDICAL EXAMINER AND TRAUMA MANAGEMENT
PATHOLOGY**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To provide medical and legal determinations of the cause and manner of deaths which require investigation, and to develop and implement programs designed to protect public health and reduce mortality.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of scenes investigated	13	14	45
Number of full autopsies performed	459	306	1,400
Number of examinations performed	170	139	550
Number of Death Certificates issued	1,446	1,487	6,000
Percentage of autopsies completed within 18 hours of receipt of body	99	99	99
Percent of cases for which cause and manner of death determination made	100	100	100
Number of full autopsies (or equivalents) per pathologist	120	61	264

**MEDICAL EXAMINER AND TRAUMA MANAGEMENT
TOXICOLOGY**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To provide County-wide toxicology testing services for the Medical Examiner Division and other requesting law enforcement agencies.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of Medical Examiner cases tested	400	350	2,100
Number of cases referred from other agencies	151	165	700
Number of assays (specimen tests) completed - Drug Court	59,525	63,845	220,000
Number of assays (specimen tests) completed - Broward Addiction Recovery	29,448	38,584	110,000
Percent of cases processed within 60 days	87	90	88
Percentage of assays (specimen tests) completed	98	100	99
Number of tests per technician	10,236	11,706	38,455

**MEDICAL EXAMINER AND TRAUMA MANAGEMENT
TRAUMA MANAGEMENT**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To maintain the local Trauma Plan and provide regulatory oversight of the trauma network to ensure that there is quality comprehensive trauma medical care and patient transportation for the citizens and visitors in Broward County.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of victims treated/transported as trauma alerts	495	461	2,150
Number of trauma cases reviewed	35	42	215
Number of over-triage patients (trauma alerts discharged from Emergency within 24 hours)	50	49	440
Number of under-triage patients (trauma alerts who are not taken to a trauma center or who die in a non-trauma center)	31	32	150
Percent of trauma cases reviewed for quality assurance	14	9	10
Number of inspections per inspector	N/A	29	960