

**PORT EVERGLADES  
OPERATIONS**

**Fiscal Year 2008  
1st Quarter**

**Goal Statement**

To provide the four functional areas with planning and administrative support; to coordinate and control the movement of all ships, cargo, and passengers moving through the seaport and to maintain the facilities affecting those movements in order to ensure prompt and efficient service to Port users.

<b>Performance Measures</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2008 Year-to-Date</b>	<b>FY 2008 Projected</b>
Number of vessel calls	1,424	1,431	5,871
Number of cruise passengers	940,517	982,652	3,709,112
Vessel calls per deep water berth	46	45	183
Total revenue per vessel call	17,995	21,236	20,407
Total expense per vessel call	14,102	13,060	14,377