

**TRAFFIC ENGINEERING SERVICES  
SIGNS & MARKINGS**

**Fiscal Year 2008  
1st Quarter**

**Goal Statement**

To protect motorists and pedestrians through the installation and maintenance of traffic signs and pavement markings, which regulate, guide and inform the public of traffic regulations.

<b>Performance Measures</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2008 Year- to-Date</b>	<b>FY 2008 Projected</b>
Number of signs fabricated (in-house)	5,012	2,296	9,500
Number of signs installed/replaced	4,962	1,245	7,900
Number of service requisitions completed	1	4	20
Number of lane miles of roadway marked	59	127	240
Number of stop bars, arrows, and crosswalks completed	357	667	1,430
Number of other sign maintenance tasks	4,192	2,518	16,600
Number of raised pavement markers installed	1,290	11,402	5,160
Number of trouble calls	401	217	1,800
Percent of time emergencies are responded to within one hour	96	96	95
Percent of time customers requests are initially responded to within 24 hours	95	96	96
Percent of time "knock down" signs are repaired within 4 hours (non emergency)	96	96	96
Average \$ cost per sq.ft to fabricate a sign	N/A	9.69	9.69