

**TRAFFIC ENGINEERING SERVICES
TRAFFIC STUDIES**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To conduct traffic studies and investigations in response to both public requests and internal surveys, which may result in the application or modification of traffic controls to improve safety and traffic flow for the motoring public.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of traffic studies conducted	738	155	720
Number of traffic investigations completed	0	639	3,000
Number of work orders generated for maintenance and revision of traffic control devices	2,764	1,413	8,000
Number of traffic data requests executed (counts, speeds, condition diagrams)	1,616	1,435	5,000
Number of Maintenance of Traffic (MOT) Requests reviewed	0	215	900
Number of MOT field inspections performed	0	0	0
Percent of studies completed within six weeks	95	90	95
Percent of time customer requests are initially responded to within 24 hours	92	90	92
Average dollar cost to perform a study or investigation	0	295	300
Average dollar cost to perform a traffic count	0	71	130