

**WASTE AND RECYCLING SERVICES  
SOLID WASTE FUND/WASTE TIRE PROGRAM**

**Fiscal Year 2008  
1st Quarter**

**Goal Statement**

To develop and coordinate waste tire collection and suppression actions in cooperation with municipalities, governmental and non-governmental agencies to reduce the number of illegally dumped tires.

<b>Performance Measures</b>	<b>FY 2007 Year-to-Date</b>	<b>FY 2008 Year-to-Date</b>	<b>FY 2008 Projected</b>
Tons of tires removed from drop offs	61	52	254
Tons of tires removed from clean-up activities	70	89	270
Collection and disposal cost per ton removed	204	226	239
Total cost per ton removed	327	476	573
Number of sites cleared	156	114	550
Number of suppression actions (education and enforcement)	206	221	1,122