

**WASTE AND RECYCLING SERVICES
RESOURCE RECOVERY FUND/HOUSEHOLD HAZARDOUS WASTE PROGRAM**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To provide Broward County residents a cost effective program to remove Household Hazardous Waste (HHW) and heavy metals from the waste streams in order to protect the environment.

| Performance Measures | FY 2007 Year-to-Date | FY 2008 Year-to-Date | FY 2008 Projected |
|--|---------------------------------|---------------------------------|------------------------------|
| Household hazardous waste users | 3,608 | 4,323 | 20,000 |
| Contract cost in dollars of removal for household hazardous waste per pound | 0.48 | 0.39 | 0.45 |
| Total cost per pound of removal of household hazardous waste (excluding capital) | 0.95 | 1.01 | 0.92 |
| Site-days available to users for disposal | 64 | 64 | 272 |
| Pounds of household hazardous waste collected | 324,055 | 286,528 | 1,667,300 |