

**WATER & WASTEWATER SERVICES
WATER MANAGEMENT**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To provide comprehensive water management services to the citizens of Broward County in order to meet the County's needs for flood protection and an ample urban water supply.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Water management coordination square miles	430	430	430
Average cost per acre to operate water control districts	3,376	2,514	2,874
Number of citizen complaints	38	50	231
Percent of scheduled catch basins cleaned and inspected	15	100	100