

**WATER & WASTEWATER SERVICES
WATERWAYS MANAGEMENT**

**Fiscal Year 2008
1st Quarter**

Goal Statement

To provide functional operation and maintenance of waterways through the reduction of aquatic weed growth and the operation of water control structures to achieve design level flood protection and aquifer recharge.

Performance Measures	FY 2007 Year-to-Date	FY 2008 Year-to-Date	FY 2008 Projected
Number of acres of canals treated with herbicide	380	597	1,920
Number of structure operations required for water control management	44	62	250
Average acreage maintained per crew	400	400	400
Percent of canals treated per scheduled treatments	71	100	78