

INTRODUCTION

The purpose of this Management Report is to provide quarterly information on the performance of Broward County government. This document reports the quarterly receipt and expenditure of county funds, as well as the projected and actual performance of county agencies. All Broward County agencies that report to the County Administrator are required to participate in the Performance Measurement and Reporting System. The performance measurement data in this report is a summary of the Administration's operational performance for the most recent quarter based on un-audited information reported by the Departments/Divisions/Offices.

The Management Report is published in electronic format only, approximately 60 days following the end of each quarter.

For the first quarter of fiscal year 2009, a new online reporting tool was implemented for the performance measurement reporting system. The tool provided several benefits to improve the entry, review, approval and maintenance of performance data. These include:

- A single place to enter and maintain data
- Ability and accountability for agency entry, review, and approval before publication
- Web-based entry and approval screens to eliminate spreadsheet calculation errors
- Systematic administration of reporting roles
- Greater ability to look at measures County-wide (from one data repository)
- Greater flexibility in using data (by queries from single database)
- Ability to track changes to data
- Ability to accumulate data over time and to analyze trends within and across agencies

Performance measures, data, and notes were reviewed and approved by Division executive management prior to publication.

If you have any questions or desire additional information, please call the Accounting Division at (954) 357-7140 (receipts and expenditures) or the Office of Management and Budget (performance measurements) (954) 357-6345.