

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Transportation

PROJECT
Joint-Funded Projects

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						Total
			Design	FY	Construction	FY	Other	FY	
Andrews Ave., Copans to Pompano Park Place	5,558,308	473,345	0	---	2,373,340	MY	0	---	8,404,993
Dixie Highway, Hillsboro Blvd. to Palm Beach County Line	0	0	0	---	3,112,160	MY	0	---	3,112,160
6th Avenue Drainage	0	0	0	---		---	900,000	MY	900,000
Sheridan St., 172nd Ave. to 196th Ave.	5,179,242	8,388,673	0	---	3,000,000	09	0	---	16,567,915

Project Comments

- The Andrews Ave./Copans to Pompano Park Place, and Dixie Hwy/Hillsboro Blvd. to the Palm Beach County line projects are included in the State's Transportation Improvement Program (TIP). The five year capital program includes the County's required local share of those projects.
- Funding for the Sheridan/172nd Ave to 196th Ave project completes the County's funding commitment for this project based on an agreement with the City of Pembroke Pines.
- Funding for the N.E. 6th Ave., south of Oakland Park Blvd. to Prospect Rd., drainage project is a reimbursement to the City of Oakland Park for the portion of their drainage project needed to alleviate flooding on 6th Avenue, which is a County-classified road. The reimbursement will begin in FY 2009 and continue until 2019 for a total contribution of \$1.8 million.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Transportation Construction Revenues	3,326,910	1,237,080	3,142,160	1,349,350	330,000	9,385,500
TOTAL	3,326,910	1,237,080	3,142,160	1,349,350	330,000	9,385,500
<u>Funding Requirements</u>						
Payments to Other Governmental Agencies	3,326,910	1,237,080	3,142,160	1,349,350	330,000	9,385,500
TOTAL	3,326,910	1,237,080	3,142,160	1,349,350	330,000	9,385,500