

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Transportation

PROJECT
Maintenance and Improvement Projects

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						Total
			Design	FY	Construction	FY	Other	FY	
Road Maintenance	N/A	N/A	0	---	1,500,000	MY	0	---	1,500,000
Road Improvements	N/A	N/A	0	---	2,500,000	MY	0	---	2,500,000
Guardrail Repair	N/A	N/A	0	---	4,000,000	MY	0	---	4,000,000
Resurfacing	N/A	N/A	0	---	4,750,000	MY	0	---	4,750,000
Sidewalks/ADA	N/A	N/A	0	---	5,000,000	MY	0	---	5,000,000
Bridge Maintenance Program	N/A	N/A	0	---	7,500,000	MY	0	---	7,500,000
Roadway Stormwater Management	N/A	N/A	0	---	5,500,000	MY	0	---	5,500,000
27th/31st Avenue Trunk Line Renovation	0	0	0	---	2,229,260	MY	0	---	2,229,260

Project Comments

- Funds are provided for resurfacing, road maintenance and improvements and other miscellaneous improvements on County classified roadways.
- An annual appropriation is provided to enhance ongoing efforts to assess, repair, and replace guardrails on County roadways.
- Ongoing funding is provided to install sidewalks and improve curb ramps to better serve pedestrians and to comply with Americans with Disabilities Act (ADA) requirements.
- The bridge maintenance program provides for continual maintenance on the County's 90 bridges to ensure safety compliance.
- The Roadway Stormwater Management Program involves the inspection of storm sewers using video cameras to evaluate the condition of drainage infrastructure and to repair or replace the infrastructure as necessary based on the results of the evaluation.
- Funding is provided in FY 2009 for the first phase of renovation of the drainage trunk lines along 27th & 31st Avenues including identification of buried access points through video tomography, lining of the drainage trunk lines along 31st Avenue from Davie Blvd to Oakland Park Blvd and 27th Avenue from Davie Blvd to Sunrise Blvd to prevent future pavement failures, and resurfacing of the roadway.

BROWARD COUNTY CAPITAL BUDGET

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Transportation Construction Revenues	8,379,260	6,150,000	6,150,000	6,150,000	6,150,000	32,979,260
TOTAL	8,379,260	6,150,000	6,150,000	6,150,000	6,150,000	32,979,260
<u>Funding Requirements</u>						
Road Maintenance	300,000	300,000	300,000	300,000	300,000	1,500,000
Road Improvement	500,000	500,000	500,000	500,000	500,000	2,500,000
Guardrail Repair	800,000	800,000	800,000	800,000	800,000	4,000,000
Resurfacing	950,000	950,000	950,000	950,000	950,000	4,750,000
Bridge Maintenance Program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Roadway Stormwater Management	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Sidewalks/ADA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
27th/31st Avenue Trunk Line Renovation	2,229,260	0	0	0	0	2,229,260
TOTAL	8,379,260	6,150,000	6,150,000	6,150,000	6,150,000	32,979,260