

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Broadview Park Infrastructure Improvements

Funding Summary

	<i>Actual Expenses Through FY 07</i>	<i>Modified FY 08 Budget</i>	FY 2009 - 2013						<i>Total</i>
			<i>Design</i>		<i>Construction</i>		<i>Other</i>		
			<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	
Broadview Park Infrastructure Improvements	2,086,982	15,449,559	0	---	8,340,000	09	0	---	25,876,541

Project Comments

- This project includes a new sanitary sewer collection system, potable water distribution system, storm water drainage, roadway, sideway, and landscaping improvements in the swales and related work. Over 1500 septic tanks will be eliminated with the installation of the new sanitary sewer.
- The potable water distribution system for the entire neighborhood has been constructed. Construction for the remainder of the project is scheduled to begin toward the end of 2008 and continue through 2010.
- Funding for the water and sewage systems is included in the Water & Wastewater Enterprise Capital program.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Unincorporated Area Revenues	8,340,000	0	0	0	0	8,340,000
TOTAL	8,340,000	0	0	0	0	8,340,000
<u>Funding Requirements</u>						
Construction	8,340,000	0	0	0	0	8,340,000
TOTAL	8,340,000	0	0	0	0	8,340,000