

**BROWARD COUNTY CAPITAL BUDGET**

**PROGRAM**

Unincorporated Area Capital

**PROJECT**

Twin Lakes South Infrastructure Improvements

**Funding Summary**

	<i>Actual Expenses Through FY 07</i>	<i>Modified FY 08 Budget</i>	<b>FY 2009 - 2013</b>						<i>Total</i>
			<i>Design</i>		<i>Construction</i>		<i>Other</i>		
			<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	
Twin Lakes South Infrastructure Improvements	0	336,000	0	---	1,848,000	09	0	---	2,184,000

**Project Comments**

- Twin Lakes South is located south of Prospect Road to NW 41st Street and from NW 10th Terrace to NW 16th Avenue. It has approximately 182 homes on 69 acres and is bounded by Prospect Road on the North, NW 10th Avenue on the East, the canal south of NW 41st Street to the South, and NW 16th Avenue to the west.
- The area is currently served with potable water by the City of Oakland Park and the homes are on septic tanks. Improvements will include the installation of sanitary sewers, a lift station, storm water drainage, sidewalks, pavement restoration and swale landscaping.
- The Basis of Design Report (BODR) will begin in Oct. 2008 and design is projected to begin April 2009. Construction is tentatively scheduled to begin during 2010 and be completed in 2012.
- Funding for rehabilitation and/or replacement of the existing water and sewage system is included in the Water & Wastewater Enterprise Capital program.
- This neighborhood was annexed to the City of Oakland Park. The neighborhood improvements will continue in accordance with an interlocal agreement with the City.

**Funding Schedule**

<b><u>Funding Sources</u></b>	<b><u>FY 09</u></b>	<b><u>FY 10</u></b>	<b><u>FY 11</u></b>	<b><u>FY 12</u></b>	<b><u>FY 13</u></b>	<b><u>TOTAL</u></b>
Gas Tax	1,848,000	0	0	0	0	1,848,000
<b>TOTAL</b>	1,848,000	0	0	0	0	1,848,000

**Funding Requirements**

Construction	1,848,000	0	0	0	0	1,848,000
<b>TOTAL</b>	1,848,000	0	0	0	0	1,848,000