

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Hillsboro Pines Infrastructure Improvements

Funding Summary

	<i>Actual Expenses Modified Through FY 08</i>		FY 2009 - 2013			<i>Total</i>		
			<i>FY 07 Budget</i>		<i>Design FY</i>		<i>Construction FY</i>	<i>Other FY</i>
Hillsboro Pines Infrastructure Improvements	0	0	0 ---	0 ---	400,000 09	400,000		

Project Comments

- The Hillsboro Pines area is located between the Palm Beach County Line, State Road 7, Lyons Road and Hillsboro Blvd.
- This area was developed primarily by individual property owners over many years. As a result, there was no single developer to construct utility infrastructure and recover the cost of the system through the sale of the homes as typical in other neighborhoods.
- This unincorporated area is within the City of Coconut Creek's utility service area and cannot be served by Broward County's Water and Wastewater Utility in a cost-effective manner.
- Funding is provided in FY 2009 for a planning, feasibility study and pre-design work for this project.
- The study will also provide the information needed to develop a funding plan for the project which is necessary to continue annexation discussions with the City of Coconut Creek.

Funding Schedule

<i>Funding Sources</i>	<i>FY 09</i>	<i>FY 10</i>	<i>FY 11</i>	<i>FY 12</i>	<i>FY 13</i>	<i>TOTAL</i>
Unincorporated Area Revenues	400,000	0	0	0	0	400,000
TOTAL	400,000	0	0	0	0	400,000
<i>Funding Requirements</i>						
Feasibility/Pre-Design	400,000	0	0	0	0	400,000
TOTAL	400,000	0	0	0	0	400,000