

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Unincorporated Area Capital

PROJECT
Local Facilities Improvements

Funding Summary

	<i>Actual Expenses Through FY 07</i>	<i>Modified FY 08 Budget</i>	FY 2009 - 2013						
			<i>Design FY</i>		<i>Construction FY</i>		<i>Other FY</i>		<i>Total</i>
Local Facilities Improvements	N/A	N/A	0	---	0	---	50,000	09	50,000

Project Comments

- The Parks and Recreation Division currently operates and maintains 8 local park sites in the unincorporated area.
- Examples of projects includes playground renovation and minor building repairs at local parks.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Fund Balance/Interest	50,000	0	0	0	0	50,000
TOTAL	50,000	0	0	0	0	50,000
<u>Funding Requirements</u>						
Facility Maintenance	50,000	0	0	0	0	50,000
TOTAL	50,000	0	0	0	0	50,000