

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Unincorporated Area Capital

PROJECT

Support Costs

Funding Summary

	<i>Actual Expenses Through FY 07</i>	<i>Modified FY 08 Budget</i>	FY 2009 - 2013						<i>Total</i>
			<i>Design</i>		<i>Construction</i>		<i>Other</i>		
			<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	<i>FY</i>	
Capital Cost Allocation	N/A	N/A	0	---	0	---	50,000	09	50,000
Public Art and Design	N/A	N/A	0	---	0	---	262,880	MY	262,880

Project Comments

- Funds for Public Art and Design have been included in accordance with the Public Art and Design Ordinance.
- The capital cost allocation supports project management activities.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Fund Balance/Interest	173,800	173,800	0	0	0	347,600
TOTAL	173,800	173,800	0	0	0	347,600

Funding Requirements

Capital Cost Allocation	173,800	0	0	0	0	173,800
Public Art and Design	166,880	96,000				262,880
TOTAL	173,800	173,800	0	0	0	347,600