

ENTERPRISE CAPITAL

This section includes the capital program for three enterprise funds - Aviation, Port Everglades, and Water and Wastewater. The Aviation capital program is supported primarily by federal and state grants, bond proceeds, airport operating revenues, and fund balance. The Port Everglades capital program is primarily supported by fund balance, private investment and operating revenues. The Water and Wastewater capital program is funded primarily by user charges, bond proceeds, and fund balance.

This section is organized in the following manner:

	Page
Aviation Five Year Summary	4-2
Aviation Project Descriptions	4-5
Aviation Reserves	4-19
Port Everglades Five Year Summary	4-20
Port Everglades Project Descriptions	4-23
Water & Wastewater Five Year Summary	4-32
Water & Wastewater Project Descriptions	4-35