

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Transportation Concurrency Program

PROJECT

Transportation Concurrency Projects

Funding Summary

	<i>Actual Expenses Through FY 07</i>	<i>Modified FY 08 Budget</i>	FY 2009 - 2013						<i>Total</i>
			<i>Design</i>	<i>FY</i>	<i>Construction</i>	<i>FY</i>	<i>Other</i>	<i>FY</i>	
Transportation Concurrency Projects	10,230,160	13,095,000	0	---	0	---	22,000,000	MY	45,325,160

Project Comments

- A new Transportation Concurrency program was adopted by the County Commission in June, 2008. The program provides for new development to pay a "fair share" contribution toward specific Transportation Capital Projects.
- Capital projects listed below are partially funded using transit concurrency revenues through transfers to other capital funds where the actual expenditures take place.
 - In FY2012 and FY2013, \$5,000,000 is allocated for bus stop upgrades throughout Broward County.
 - In FY2010 - FY2013, \$6,000,000 is allocated towards the required County grant match for purchase of new buses.
 - In FY2010, 2011, and 2012, \$10,000,000 is allocated to Phase IIIa of the Advanced Transportation Management System (ATMS)
 - In FY2013, \$1,000,000 is reserved for cost increases.