

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Community Development

PROJECT
Rental/Single Family Housing Rehabilitation

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						
			Design	FY	Construction	FY	Other	FY	Total
Broward County Housing and Community Development	0	0	0	---	398,569	09	0	---	398,569
City of Cooper City	0	0	0	---	83,265	09	0	---	83,265
City of Lauderdale Lakes	0	0	0	---	274,814	09	0	---	274,814
Catholic Charities of the Archdiocese of Miami, Inc. Broward Office	0	0	0	---	10,658	09	0	---	10,658
City of Coral Springs	0	0	0	---	293,981	09	0	---	293,981
City of Deerfield Beach	0	0	0	---	243,849	09	0	---	243,849
City of Miramar	0	0	0	---	142,968	09	0	---	142,968
City of Pembroke Pines	0	0	0	---	210,428	09	0	---	210,428
City of Tamarac	0	0	0	---	124,710	09	0	---	124,710
Rental / Single Family Housing	0	0	0	---	6,284,825	MY	0	---	6,284,825

Project Comments

- The Broward County Housing and Community Division will rehabilitate single family housing units for a maximum of 40 low/moderate income Broward County residents.
- The Broward office of the Catholic Charities of the Archdiocese of Miami will repair and renovate 13 living units.
- The City of Cooper City will provide minor home repair and elimination of code violations assistance to a minimum of 3 low/moderate income households in Cooper City at no more than approximately \$30,000 each.
- The City of Coral Springs will provide housing rehabilitation assistance to a minimum of 8 homes in Coral Springs for low income households at a maximum of \$35,000 each.
- The City of Deerfield Beach will provide housing rehabilitation assistance to a minimum of 7 homes in Deerfield Beach for low income households at a maximum of \$35,000 each.
- The City of Lauderdale Lakes will provide minor home repair assistance to a minimum of 12 homes in Lauderdale Lakes for low/moderate income households at a maximum of \$20,000 each.
- The City of Miramar will provide rehabilitation loan assistance to at least five low income Miramar households at approximately \$34,500 each.
- The City of Pembroke Pines will provide rehabilitation loan assistance to at least 8 low income households loans at approximately \$25,000 each.
- The City of Tamarac will provide rehabilitation loan assistance to at least 4 low income households at a maximum of \$30,000 each.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Community Development Block Grant	756,648	718,816	682,875	648,731	616,294	3,423,364
Home Investment Partnership Program Grant	1,015,936	965,139	916,882	871,038	827,486	4,596,481
Emergency Shelter Grants	10,658	10,125	9,619	9,138	8,681	48,221
TOTAL	1,783,242	1,694,080	1,609,376	1,528,907	1,452,462	8,068,067

Funding Requirements

Rental/Single Family Housing Rehabilitation	1,783,242	1,694,080	1,609,376	1,528,907	1,452,462	8,068,067
TOTAL	1,783,242	1,694,080	1,609,376	1,528,907	1,452,462	8,068,067

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Community Development

PROJECT
Public Service Projects

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						Total
			Design	FY	Construction	FY	Other	FY	
Broward County Homeless Initiatives Partnership Division	0	0	0	---	8,776	09	0	---	8,776
Broward Homebound Program	0	0	0	---	15,000	09	0	---	15,000
Broward Partnership for the Homeless	0	0	0	---	30,550	09	0	---	30,550
City of Cooper City	0	0	0	---	14,694	09	0	---	14,694
City of Hallandale Beach	0	0	0	---	74,688	09	0	---	74,688
City of Lauderdale Lakes	0	0	0	---	125,369	09	0	---	125,369
City of Lighthouse Point	0	0	0	---	36,270	09	0	---	36,270
City of Parkland	0	0	0	---	49,408	09	0	---	49,408
City of West Park	0	0	0	---	28,008	09	0	---	28,008
Covenant House Florida, Inc.	0	0	0	---	39,327	09	0	---	39,327
First Call for Help of Broward	0	0	0	---	15,000	09	0	---	15,000
Girls Scouts of Broward County, Inc.	0	0	0	---	15,000	09	0	---	15,000
Gunzburger Washington Park Child Care center (WPCCC)	0	0	0	---	17,777	09	0	---	17,777
Henderson Mental Health Center	0	0	0	---	75,550	09	0	---	75,550
HOPE, Inc.	0	0	0	---	10,000	09	0	---	10,000
Luz Del Mundo (Light of World Clinic)	0	0	0	---	15,000	09	0	---	15,000
Town of Lauderdale-by-the-Sea	0	0	0	---	24,275	09	0	---	24,275
Public Service Projects	0	0	0	---	2,095,920	MY	0	---	2,095,920

Project Comments

- The Broward Homebound Program will provide home delivered meals, medical supplies and medical equipment to either temporary or permanently disabled adults, ages 18-59, in the City of Oakland Park.
- The Broward Partnership for the Homeless will provide aftercare planning to behavioral health consumers at the Central Homeless Assistance Center.
- The City of Cooper City will provide transportation services for the elderly who utilize the Cooper City Senior Center. The service will serve about 80 seniors annually and provide approximately 1,200 trips.
- The City of Hallandale Beach will provide year-round after school care program for a minimum of 220 students, grades K-8, from low/moderate income households.
- The City of Lauderdale Lakes will provide a youth leadership program to 25 youths from low income families in Lauderdale Lakes. The program will be provided at three facilities: Vincent Torres Park (4331 NW 36th St.), Willie Webb Park (3601 NW 21st St.) and Cambridge Square (2100 NW 21st St.).

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- The City of Lauderdale Lakes will provide computer training and a fitness program to 30 seniors at the City's Multi-Purpose Center. The computer training program will serve 15 seniors and the fitness program will serve 15 seniors.
- The City of Lauderdale Lakes will provide transportation services to at least 150 City of Lauderdale Lakes seniors to doctor's offices, governmental agencies, and shopping complexes.
- The City of Lighthouse Point will provide social and recreational services to 180 senior residents of Lighthouse Point.
- The City of Parkland will provide a recreational program that seeks to transport at least 50 seniors to field trips for educational and social activities.
- The City of West Park will install two column signs at various locations in West Park.
- The Covenant House of Florida will provide 8 beds in 2 bedrooms daily for 4 mothers and 4 infants. This project will translate into services for 100 mothers and infants who stay at least 30 days annually.
- The First Call for Help of Broward will provide a 2-1-1 helpline to assist 900 low income households with disabilities in need of suicide intervention, empathetic listening support, and information and referrals to health and human services.
- The Girls Scouts of Broward County will provide an outreach program to 100 girls from low/moderate income families, aged 13 and over, to match with a caring adult mentor. This mentor will teach them skills to help them make positive choices. The program will operate in the City of Oakland Park.
- The Gunzburger Washington Park Child Care center will provide developmentally appropriate activities for 17 children from working, low income families residing in Broward County.
- The Henderson Mental Health Center will provide emergency shelter care services to 122 clients annually with severe psychiatric disabilities.
- H.O.P.E., Inc. will provide fair housing education and outreach services to administrators and consumers of the HOME program in Broward County and the HOME Consortium cities.
- The Luz Del Mundo clinic will provide a program that seeks to expand, improve and enhance the levels of medical treatment services, health/education outreach and diabetic counseling being provided to more than 200 patients in the City of Oakland Park.
- The Town of Lauderdale-by-the-Sea will provide educational, social and recreational activities and services to 467 senior citizens.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Community Development Block Grant	430,489	408,965	388,517	369,091	350,636	1,947,698
Home Investment Partnership Program	10,000	9,500	9,025	8,574	8,145	45,244
Emergency Shelter Grants	154,203	146,492	139,167	132,209	125,599	697,670
TOTAL	594,692	564,957	536,709	509,874	484,380	2,690,612
 <u>Funding Requirements</u>						
Public Service Projects	594,692	564,957	536,709	509,874	484,380	2,690,612
TOTAL	594,692	564,957	536,709	509,874	484,380	2,690,612

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Community Development

PROJECT

New Housing Construction or Assistance

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						Total
			Design	FY	Construction	FY	Other	FY	
Broward County Housing & Community Development	0	0	0	---	200,000	08	0	---	200,000
Broward County Housing Authority	0	0	0	---	369,637	08	0	---	369,637
Center for Independent Living of Broward	0	0	0	---	15,000	08	0	---	15,000
City of Deerfield Beach	0	0	0	---	48,770	08	0	---	48,770
City of Lauderhill	0	0	0	---	269,843	08	0	---	269,843
City of Margate	0	0	0	---	105,833	08	0	---	105,833
City of North Lauderdale	0	0	0	---	253,007	08	0	---	253,007
City of Plantation	0	0	0	---	178,555	08	0	---	178,555
City of Sunrise	0	0	0	---	251,771	08	0	---	251,771
Haven Economic Development, Inc.	0	0	0	---	28,175	08	0	---	28,175
New Visions Community Development Corporation	0	0	0	---	300,000	08	0	---	300,000
Northwest Properties II, Ltd.	0	0	0	---	250,000	08	0	---	250,000
Northwest Properties III, Ltd.	0	0	0	---	250,000	08	0	---	250,000
Pompano Beach Partners, Ltd.	0	0	0	---	217,181	08	0	---	217,181
Reliance-Progresso Associates, Ltd.	0	0	0	---	250,000	08	0	---	250,000
Town of Davie	0	0	0	---	176,698	08	0	---	176,698
New Housing Construction or Assistance Projects	0	0	0	---	11,152,801	MY	0	---	11,152,801

Project Comments

- The Broward County Housing and Community Development Division will provide down payment assistance for buyers of properties owned by Community Housing Development Organizations (CHDO) on three or more scattered sites in Broward County.
- The Broward County Housing Authority will provide housing counseling and financial assistance to prevent foreclosure to a minimum of 585 low income clients in Broward County.

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- The Broward County Housing Authority will provide rental assistance for a period of one year to 14 previously homeless individuals and families residing in temporary or emergency shelters. The individuals will have to be employed and ready to move into permanent housing, and who are facing difficulties finding market rate rentals because of their income.
- The Broward County Housing and Community Development Division will provide down payment assistance to 2 low income households to assist in the purchase of affordable housing units.
- The Center for Independent Living of Broward County will remove architectural barriers and install assistive technology/devices as needed to aid approximately 12 to 15 individuals with severe or multiple disabilities in the City of Oakland Park.
- The City of Deerfield Beach will acquire and rehabilitate a minimum of 3 homes in Deerfield Beach for low income households at a maximum of \$15,000 each.
- The City of Lauderhill will provide purchase assistance to 19 low and very-low income households at a maximum of \$10,000 each.
- The City of Margate will provide down-payment and closing cost assistance to at least 10 low income households at a maximum of \$10,000 each in the City of Margate.
- The City of North Lauderdale will provide housing code enforcement services for about 20 vacant or abandoned properties in CDBG-eligible areas of the City of North Lauderdale.
- The City of North Lauderdale will provide down-payment and closing cost assistance to at least 4 low and moderate income first time home buyers wishing to purchase a single family home in North Lauderdale.
- The City of Plantation will provide purchase assistance up to \$20,000 for a minimum of 5 low income home buyers and up to \$35,000 for 2 very low income home buyers in the City of Plantation.
- The City of Sunrise will provide a five-year deferred payment loan to a maximum of 17 low income City of Sunrise households. The maximum HOME loan amount is \$14,531 and the minimum is \$3,000.
- New Visions Community Development Corporation will acquire and rehabilitate 3 housing units for 3 low income City of Sunrise households. The minimum rehabilitation loan amount is \$3,000.
- Haven Economic Development will construct six new affordable housing units on various sites in Broward County.
- New Visions Community Development Corporation will construct 16 affordable townhouse units, consisting of 3 and 4 bedrooms with 2 bathrooms and enclosed garages. Ten of the units will be HOME-assisted.
- Northwest Properties II will develop a 102-unit affordable apartment complex at NW 9th St. and NW 12th Ave. in Fort Lauderdale. There will be a minimum of 2 HOME assisted units.
- Northwest Properties III will develop a 142-unit affordable apartment complex at NW 9th St. and NW 12th Ave. in Fort Lauderdale. There will be a minimum of 2 HOME assisted units.
- Pompano Beach Partners will construct 55 new affordable multi-family rental town homes at Hammondville Rd. and NW 17th Ave. in Pompano Beach. There will be a minimum of 6 HOME assisted units.
- Reliance-Progresso Associates will develop a 96-unit affordable apartment complex at 619 N. Andrews Ave. in Fort Lauderdale. There will be a minimum of 2 HOME assisted units.
- The Town of Davie will provide down-payment and closing cost assistance for up to 5 housing units at \$35,000 each in the Town of Davie.

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Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Community Development Block Grant	436,055	414,252	393,539	373,862	355,169	1,972,877
American Dream Down-Payment Initiative	30,910	29,365	27,897	26,502	25,177	139,851
Home Investment Grant	2,697,505	2,562,630	2,434,499	2,312,774	2,197,135	12,204,543
TOTAL	3,164,470	3,006,247	2,855,935	2,713,138	2,577,481	14,317,271
<u>Funding Requirements</u>						
New Housing/Assistance	3,164,470	3,006,247	2,855,935	2,713,138	2,577,481	14,317,271
TOTAL	3,164,470	3,006,247	2,855,935	2,713,138	2,577,481	14,317,271

BROWARD COUNTY CAPITAL BUDGET

PROGRAM
Community Development

PROJECT
Capital Improvement Projects

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						
			Design	FY	Construction	FY	Other	FY	Total
City of Dania Beach	0	0	0	---	226,192	08	0	---	226,192
City of Hallandale Beach	0	0	0	---	426,921	08	0	---	426,921
City of Oakland Park	0	0	0	---	279,259	08	0	---	279,259
City of West Park	0	0	0	---	93,360	08	0	---	93,360
City of Wilton Manors	0	0	0	---	100,816	08	0	---	100,816
Gulf Coast Jewish Family Service	0	0	0	---	38,469	08	0	---	38,469
Town of Pembroke Park	0	0	0	---	80,538	08	0	---	80,538
Women in Distress of Broward County	0	0	0	---	10,658	08	0	---	10,658
Capital Improvement Projects	0	0	0	---	4,427,381	MY	0	---	4,427,381

Project Comments

- The City of Dania Beach will construct 5,000 linear feet of sidewalks intended for the area bounded by SW 44th Ave., SW 40th Ave., 43rd Ter. and SW 44th Ter. in Dania Beach.
- The City of Hallandale Beach will retrofit and upgrade the drainage, perform 2,526 sq. yds of concrete construction/reconstruction, 725 sq. yds of asphalt pavement construction/reconstruction, 9,985 sq. yds of regrading and sodding of swales and landscaping/streetscaping of 20 trees in an area bounded by SW 9th St., SW 11th St., SW 7th Ter., and SW 7th St., SW 9th St., SW 11th St., SW 2nd Ave., and Dixie Highway in Hallandale Beach.
- The City of Oakland Park will construct drainage structures and exfiltration trenches to target areas within Harlem-McBride and Central Oakland Park neighborhoods, bounded by NE 5th Ave., NE 2nd Ave., NE 38th St. and NE 34th St.
- The City of West Park will design a parking lot at Mary Saunders Park. Once the design is complete, construction will commence and will also include the implementation of ADA and mobility improvements.
- The City of Wilton Manors will use CDBG funds for the construction of 250 linear feet of estate-style fencing in front of Island City Park Preserve in the Highland Estates neighborhood located at 828 NE 28th Street in Wilton Manors.

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- The Gulf Coast Jewish Family Service will replace 8 non-functioning air-handlers and condenser units with new energy-efficient units. In addition, the Gulf Coast Jewish Family Service will install a new electric panel capable of running a generator and will hurricane-proof the facility with accordion shutters. This facility serves 16 mentally ill adults and seniors.
- The City of North Lauderdale will acquire property on 74th Ave. and Kimberly Blvd. in North Lauderdale for the development of affordable housing.
- Women in Distress of Broward County will provide capital equipment and supplies at the 54-bed Simon House Shelter and the 8-bed Lorraine's House shelter.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Community Development Block Grant	1,245,555	1,183,277	1,124,113	1,067,907	1,014,512	5,635,364
Emergency Shelter Grant	10,658	10,126	9,620	9,140	8,684	48,228
TOTAL	1,256,213	1,193,403	1,133,734	1,077,048	1,023,196	5,683,594
<u>Funding Requirements</u>						
Capital Improvement Projects	1,256,213	1,193,403	1,133,734	1,077,048	1,023,196	5,683,594
TOTAL	1,256,213	1,193,403	1,133,734	1,077,048	1,023,196	5,683,594