

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Convention Center

PROJECT

Major Renovations and Repairs/Maintenance

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						Total
			Design	FY	Construction	FY	Other	FY	
Exterior Improvements	0	0	0	---	70,000	09		70,000	
Spangler Road By-Pass	0	0	0		10,000,000	MY		10,000,000	
Paint & Seal	0	0	0	---	1,000,000	10		1,000,000	
HVAC Repair & Replacement Program	0	0	0	---	1,300,000	MY		1,300,000	
Interior Improvements	0	0	0	---	2,150,000	MY		2,150,000	

Project Comments

- The Convention Center was last painted over ten years ago. In order to maintain the water tightness of the building, \$1,000,000 is provided in FY10 for repainting and elastomeric coating.
- The facility's mechanical plant is aging and must be replaced to increase reliability and energy efficiency. \$2,300,000 is provided in FY09-FY13 to replace the 21 year old chillers, secondary loop air conditioners, and air handlers at the Convention Center.
- \$2,150,000 is provided in FY09-FY13 to address the replacement and upgrade of interior fixtures and equipment, which are worn and need replacement. Carpeting and door hardware will also be replaced. In addition, the Convention Center's security will be improved with the upgrade of the security system to digital.
- \$5,000,000 is provided in FY09 and in FY10 to fund the Convention Center's portion of the Spangler Road By Pass project with Port Everglades to provide access to the Convention Center without entering Port Everglades.
- \$70,000 is provided in FY09 to fund NatureScape of the common areas at the Convention Center as determined by a NatureScape expert.