

**FLORIDA BOATING IMPROVEMENT PROGRAM**

	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>
<b>REVENUES</b>					
Vessel Registration Fees	400,000	400,000	400,000	400,000	400,000
Less Five Percent	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Fund Balance	3,300,000	0	0	0	0
<b>TOTAL REVENUES</b>	<b><u>\$3,680,000</u></b>	<b><u>\$380,000</u></b>	<b><u>\$380,000</u></b>	<b><u>\$380,000</u></b>	<b><u>\$380,000</u></b>
 <b>APPROPRIATIONS</b>					
Payments to Other Government Agencies	338,550	0	0	0	0
Reserve for Future Capital Outlay	3,341,450	380,000	380,000	380,000	380,000
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$3,680,000</u></b>	<b><u>\$380,000</u></b>	<b><u>\$380,000</u></b>	<b><u>\$380,000</u></b>	<b><u>\$380,000</u></b>