

BROWARD COUNTY CAPITAL BUDGET

PROGRAM

Broward Boating Improvement

PROJECT

Broward Boating Improvement Program

Funding Summary

	Actual Expenses Through FY 07	Modified FY 08 Budget	FY 2009 - 2013						
			Design FY		Construction FY		Other FY		Total
Hollywood Marina & Ramp Restroom	N/A	N/A	0	---	75,000	09	0	---	75,000
Cooley's Landing Boat Ramp	N/A	N/A	0	---	218,550	09	0	---	218,550
Griffin Marina Park Lighting	N/A	N/A	0	---	45,000	09	0	---	45,000
Reserves	N/A	N/A	0	---	0	---	4,861,450	MY	4,861,450

Project Comments

- The Broward Boating Improvement Program (BBIP) is funded by recreational vessel registration fees. The County and local governments are allowed to apply annually to the Marine Advisory Committee (MAC) for funds to contract various boating improvement projects. The applications are reviewed, scored, and ranked by the MAC during a three month process in the fall. The MAC then forwards their recommendation for funding to the County Commission. The projects approved by the MAC for FY09 include the Marina and Boat Ramp Restroom Facility (Hollywood), Cooley's Landing Park Boat Ramp Replacement (Ft. Lauderdale), and Solar Powered Security Lighting Installation at Griffin Marine Park in Dania Beach.

Funding Schedule

<u>Funding Sources</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>TOTAL</u>
Fund Balance	3,300,000	0	0	0	0	3,300,000
Vessel Registration Fees	400,000	400,000	400,000	400,000	400,000	2,000,000
Less Five Percent	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)	(100,000)
TOTAL	3,680,000	380,000	380,000	380,000	380,000	5,200,000

Funding Requirements

Hollywood Marina & Ramp Restroom	75,000	0	0	0	0	75,000
Cooley's Landing Boat Ramp	218,550	0	0	0	0	218,550
Griffin Marina Park Lighting	45,000	0	0	0	0	45,000
Reserves	3,341,450	380,000	380,000	380,000	380,000	4,861,450
TOTAL	3,680,000	380,000	380,000	380,000	380,000	5,200,000