

BROWARD COUNTY CAPITAL BUDGET

As can be seen in the following charts, Broward County continues to maintain favorable General Obligation Debt ratios.

BONDED DEBT PER CAPITA (as of October 1st)

<u>Fiscal Year</u>	<u>General Obligation Debt</u>	<u>Population</u>		<u>General Obligation Debt Per Capita</u>
1989	408,285,000	1,246,443		327.56
1990	400,930,000	1,270,770		315.50
1991	390,142,000	1,296,020		301.03
1992	416,525,000	1,321,214		315.26
1993	412,370,000	1,320,915		312.19
1994	408,390,000	1,338,756		305.05
1995	391,620,000	1,364,168		287.08
1996	373,795,000	1,392,252		268.48
1997	355,010,000	1,413,690		251.12
1998	335,340,000	1,460,890		229.55
1999	314,655,000	1,490,289		211.14
2000	292,880,000	1,623,018		180.45
2001	405,175,000	1,649,925		245.57
2002	368,200,000	1,669,153		220.59
2003	334,095,000	1,698,425		196.71
2004	492,140,000	1,723,131		285.61
2005	611,605,000	1,740,987		351.30
2006	577,775,000	1,753,162		329.56
2007	535,920,000	1,765,707		303.52
2008	493,615,000	1,770,700	est.	278.77
2009	446,330,000	1,775,700	est.	251.35

RATIO OF BONDED DEBT TO ASSESSED VALUE

<u>Fiscal Year</u>	<u>General Obligation Debt</u>	<u>Assessed Value</u>		<u>Ratio Debt/ Property Value</u>
1989	408,285,000	39,881,433,160		1.02%
1990	400,930,000	43,488,323,180		0.92%
1991	390,142,000	46,173,224,226		0.84%
1992	416,525,000	49,710,360,353		0.84%
1993	412,370,000	48,030,220,202		0.86%
1994	408,390,000	49,074,521,294		0.83%
1995	391,620,000	51,147,589,843		0.77%
1996	373,795,000	54,044,266,055		0.69%
1997	355,010,000	57,330,947,840		0.62%
1998	335,340,000	60,431,721,329		0.55%
1999	314,655,000	64,855,561,395		0.49%
2000	292,880,000	69,579,998,090		0.42%
2001	405,175,000	74,984,033,876		0.54%
2002	368,200,000	81,987,370,728		0.45%
2003	334,095,000	91,014,603,162		0.37%
2004	492,140,000	101,709,083,191		0.48%
2005	611,605,000	113,935,918,177		0.54%
2006	577,775,000	132,000,679,684		0.44%
2007	535,920,000	157,396,026,036		0.34%
2008	493,615,000	175,937,539,663		0.28%
2009	446,330,000	167,515,287,300	est.	0.27%