

**OFFICE OF PUBLIC AND GOVERNMENTAL RELATIONS
GOVERNMENTAL RELATIONS**

Fiscal Year 2005

Goal Statement

To develop and coordinate Federal and State initiatives to influence decisions favorable to Broward County; to develop, foster and improve intergovernmental relations in order to enhance the quality of life for Broward County departments, other governmental entities, business, community and civic groups as well as individual citizens; to coordinate grants identification; and to maintain accurate records of County Commission board appointments.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Federal and State legislative bills tracked	1,164	1,574	1,500	1,488	-5%	
Legislative updates, programs, and final reports produced	37	36	25	41	14%	
Grant opportunities identified	124	128	140	115	-10%	
Board appointments timely processed	223	170	225	237	39%	1
Internal client satisfaction rating (%)	95	93	95	93	0%	

Explanation of variances greater than 15 percent:

1 The measure has increased due to the draw for categorical board appointments and reappointments which did not occur in 2004.