

## ADMINISTRATION

### Fiscal Year 2005

#### Goal Statement

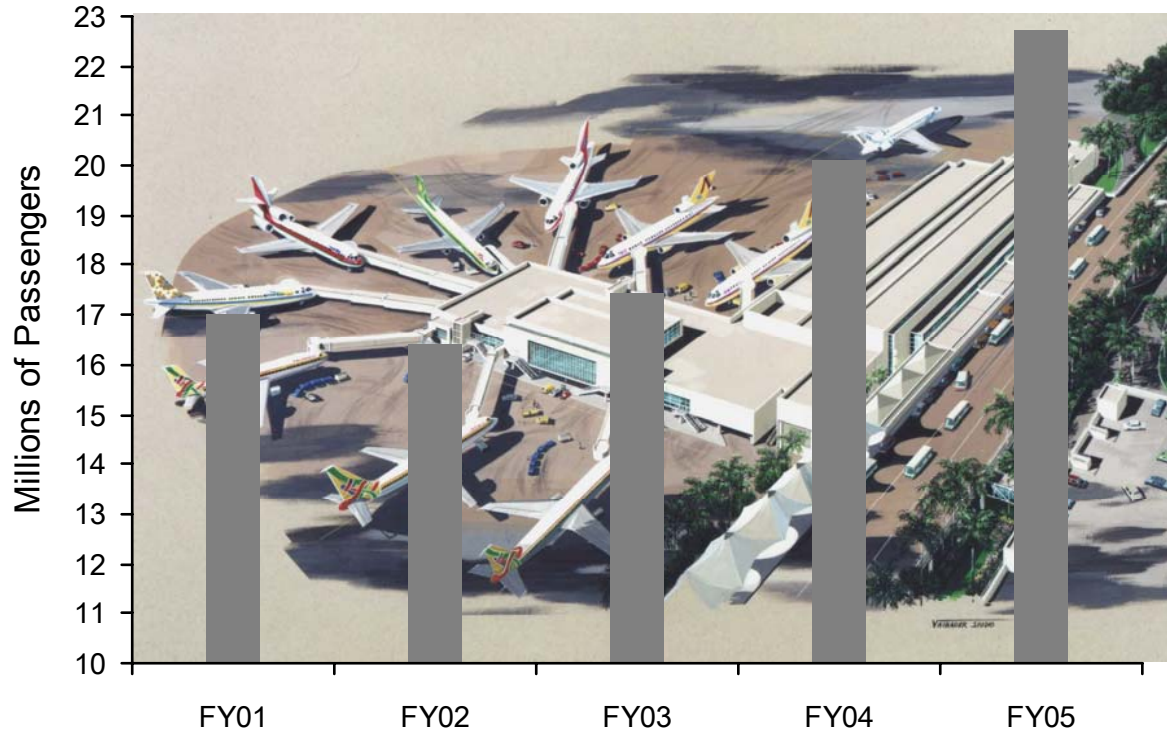
To provide the executive and administrative support necessary to the Divisions within the Aviation Department to ensure continued efficiencies, effectiveness, and compliance with County policies and goals.

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY 05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04-FY05</b>	<b>Variance Number</b>
FLL Airline Passengers	17,427,231	20,085,326	19,003,000	22,752,181	13%	
FLL Landed Weight (tons)	11,940,926	13,275,801	12,900,000	14,870,094	12%	
North Perry aircraft movements	141,771	139,915	144,500	143,572	3%	

# AVIATION (Continued)

## Fiscal Year 2005

### Airline Passengers at Fort Lauderdale/Hollywood International Airport



Fort Lauderdale/ Hollywood International Airport (FLL) continues to be the low-cost South Florida airport alternative for the airlines. An increase in the number of cruise passengers from nearby Port Everglades has had an impact on the number of passengers arriving annually. Although FLL was impacted by the events of September 11, 2001, the airport recovered during FY 2002, and continued to grow through FY 2005.