

## BUSINESS

### Fiscal Year 2005

#### Goal Statement

To provide properties, services, and amenities to meet the demand of the aviation industry and the traveling public and to maximize revenues at Fort Lauderdale/Hollywood International Airport and North Perry Airport.

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04 - FY05</b>	<b>Variance Number</b>
Number of non-terminal land and building leases	86	93	95	94	1%	
Number of concession agreements	24	26	27	26	0%	
Percentage leased of total available leases airport-wide	87	97	98	97	0%	
Amount of concession revenues (in 000's)	32,250	35,928	34,616	38,300	7%	