

PLANNING & DEVELOPMENT

Fiscal Year 2005

Goal Statement

To develop and implement a master plan, a noise compatibility program and capital improvement program to ensure a planned, environmentally responsive and managed development of airport facilities to meet the needs of the traveling public and airport businesses.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Number of development permits reviewed for aviation impacts	352	359	360	392	9%	
Number of tenant improvement requests presented to the Project Review Committee(PRC)	163	331	310	345	4%	
Percent of work order requests completed by date needed	N/A	90	87	93	3%	
Percent of public inquiries on noise issues responded to within 10 business days of inquiry	98	97	98	96	-1%	