

MAINTENANCE

Fiscal Year 2005

Goal Statement

To maintain Airport facilities and equipment and ensure a clean and safe airport environment for the traveling public.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Number of bag claim conveyors maintained	20	21	22	21	1%	
Number of matrix readers maintained	296	295	300	295	0%	
Number of parking ticket spitters maintained	21	20	23	22	8%	
Number of parking toll booths maintained	17	17	18	19	13%	
Percent of time runways are available for airlines	97	97	98	98	1%	
Percent of time jetways available for use by airlines	97	97	98	97	0%	
Percent of time maximum temperature of 75 degrees maintained	96	97	98	97	0%	