

AIR QUALITY

Fiscal Year 2005

Goal Statement

To safeguard human health and the natural environment, and enhance the quality of life in Broward County by monitoring, protecting, and improving overall air quality.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Number of active ambient air monitors	38	36	34	35	-3%	
Percent of ambient air monitoring data captured electronically	96	95	96	97	2%	
Percent of licenses issued within thirty business days from submittal of complete application	100	100	100	99	-1%	
Number of outreach/educational activities	36	78	65	129	65%	1
Percent of facilities in compliance with permit/license conditions	N/A	99	100	100	1%	
Percent of information inquiries responded to within two business days	100	100	100	100	0%	
External customer satisfaction rating (%)	99	99	99	100	1%	
Percent of time the Air Quality Index is "good"	92	88	95	91	3%	

Explanation of variances greater than 15 percent:

- 1** The measure has increased due to a significant number of new outreach initiatives and programs.