

## BIOLOGICAL RESOURCES

### Fiscal Year 2005

#### Goal Statement

To protect, restore, and enhance the biological productivity, abundance, and diversity of the aquatic, wetland, upland, beach habitat, marine, and estuarine resources of the County in order to enhance the quality of life for the residents and visitors of Broward County.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Number of applications for Environmental Resource Licenses (ERL) received	265	279	270	307	10%	
Number of applications for Tree Resource Licenses (TRL) received	212	180	190	202	12%	
Number of beach/marine resource protective, restorative, and/or enhancement projects managed	15	25	8	22	-12%	
Number of Tree Trimmer Licenses issued/renewed	96	N/A	500	222	N/A	
Number of investigations into unlicensed Tree Trimmer activities	114	N/A	500	473	N/A	
Number of citations issued to unlicensed Tree Trimmers	N/A	N/A	50	404	N/A	
Number of ERL files managed per employee	661	734	800	767	4%	
Number of TRL files managed per employee	185	188	185	169	-10%	
Percentage of external funding to total costs for completed projects or project components	70	70	75	71	2%	
Percentage of ERL applications processed within 25 days	71	70	100	53	-24%	<b>1</b>
Percentage of TRL applications processed within 20 days	75	78	100	85	9%	
External customer satisfaction rating (%)	96	98	85	98	0%	
Percentage of wetland mitigation projects in compliance with license conditions and code	85	91	95	91	0%	

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04 - FY05</b>	<b>Variance Number</b>
Percentage of tree projects in compliance with license conditions and code	9	90	90	92	1%	
Number of completed beach/marine projects resulting in a measurable, physical improvement in the environment	0	11	3	9	-18%	<b>2</b>

**Explanation of variances greater than 15 percent:**

- 1** This measure is lower due to an increase in the number of applications received, staff vacancies and the relocation of the Division.
- 2** This measure is lower than last year because most of the projects are still in the construction phase.