

ENVIRONMENTAL MONITORING

Fiscal Year 2005

Goal Statement

To provide high quality analytical data to Broward County agencies for the assessment and protection of the environment.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Number of sites sampled	2,737	2,603	2,750	2,052	-21%	1
Number of analyses performed	12,472	12,144	11,000	9,709	-20%	1
Number of data points collected remotely	N/A	N/A	700,000	650,701	N/A	
Number of analyses performed per employee	964	1,139	940	992	-13%	
Percent of analysis results reported within 14 days of sampling	70	71	65	69	-2%	
External client satisfaction rating	92.0	92	92	91	-1%	
Percent of monitoring stations meeting fecal coliform standard	98	86	95	87	1%	
Percent of monitoring stations meeting phosphorus standard	54	53	50	50	-6%	

Explanation of variances greater than 15 percent:

- 1** This measure is lower than last year due to division and department relocation, plus hurricanes impacting the number of sites sampled and analyses performed.