

**PORT EVERGLADES
BUSINESS ADMINISTRATION**

Fiscal Year 2005

Goal Statement

To provide Port-wide generalized administrative services, and to provide management, marketing, and administration of the Port real estate, property management, and parking facilities programs; to provide regulation of certain business activities through management of the franchise and business permit program; and to administer contracts to ensure that the tenants, concessionaires, and various contractual suppliers of the Port comply with acceptable business practices of the seaport.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Leases administered	118	113	107	112	-1%	
New/renewal leases	39	35	34	39	11%	
Franchises and business permits processed	401	411	408	413	0%	
Percent of rental revenue goal reached	94	82	95	86	4%	
Rental revenue generated from leases (millions)	N/A	11	12	11	0%	