

**GENERAL SERVICES
REAL PROPERTY**

Fiscal Year 2005

Goal Statement

Act as professional real estate advisors to the County Commission, Administration and Departments of County government. Efficiently and professionally purchase real property for all branches of County government and negotiate leases for office space, land, warehousing, etc. Maintain inventory of all County-owned, non -infrastructure real property.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Number of parcels received for acquisition/condemnation	140	45	50	53	18%	1
Average number of parcels negotiated for purchase or lease per agent	16	45	16	54	20%	1
Percentage of square footage leased versus owned	33	15	13	13	14%	
Client satisfaction rating (%)	90	85	90	90	6%	

Explanation of variances greater than 15 percent:

- 1** These measures increased due to the number of acquisition requests received from County Agencies and requests to purchase parcels associated with the Parks and Open Space Bond Issue.