

**WATER & WASTEWATER SERVICES
WATERWAY MANAGEMENT**

Fiscal Year 2005

Goal Statement

To provide functional operation and maintenance of waterways through the reduction of aquatic weed growth and the operation of water control structures to achieve design level flood protection and aquifer recharge.

Performance Measures	FY03 Actual	FY04 Actual	FY05 Budget	FY05 Actual	% Change FY04 - FY05	Variance Number
Average maintenance treatments per waterway per acre annually	2	2.12	2	2.1	-1%	
Number of structure operations required for water control management	243	248	245	278	12%	
Average acreage maintained per crew	400	400	400	400	0%	
Percent of external complaints responded to within 72 hours	N/A	99	95	98	-1%	