

**HIGHWAY AND BRIDGE MAINTENANCE  
CONSTRUCTION/MAINTENANCE AND BRIDGES**

**Fiscal Year 2005**

**Goal Statement**

To maintain and improve the County's road and street system for the motoring public's safety and to operate and maintain County drawbridges for motoring and marine traffic.

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04 - FY05</b>	<b>Variance Number</b>
Percent of NPDES catch basins cleaned every six months	76	87	90	92	6%	
Acres of right of way mowed	6,163	5,497	6,163	1,828	-67%	<b>1</b>
Number of catch basins serviced	2,351	2,762	2,600	3,805	38%	<b>2</b>
Number of roadway maintenance/construction projects	35	34	35	36	6%	
Number of working days to respond to citizens' requests	2	2	2	2	0%	
Number of bridge openings per year	35,465	37,344	35,465	36,017	-4%	
Number of boats passed through bridges	45,070	49,083	45,070	47,129	-4%	
Percentage of time bridges are operational	99	99	99	99	0%	
Number of lineal feet of stormwater pipe cleaned	N/A	N/A	1,000	0	N/A	<b>3</b>

**Explanation of variances greater than 15 percent:**

- 1** The number of acres of right of way mowed by contracted mowers is lower than this time last year due to contractual issues. Citizen complaints were met by reallocation of County crews.
- 2** The number of catch basins serviced has increased from last year due to revised NPDES requirements.
- 3** This program has been deferred pending procurement/delivery of storm sewer vacuum trucks.

**HIGHWAY AND BRIDGE MAINTENANCE  
MOSQUITO CONTROL**

**Fiscal Year 2005**

**Goal Statement**

To suppress mosquitos and other arthropods in order to provide protection from mosquito-spread disease and to improve the comfort and quality of life for county residents.

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04 - FY05</b>	<b>Variance Number</b>
Number of requests	7,903	10,093	10,000	7,774	-23%	<b>1</b>
Number of acres treated by aerial adulticiding	64,000	128,000	200,000	80,000	-38%	<b>1</b>
Number of acres treated by ground adulticiding	217,480	248,800	325,000	246,060	-1%	
Number of acres treated by ground larviciding	14,664	8,487	14,664	5,323	-37%	<b>1</b>
Number of premises inspected	59,640	38,971	60,680	49,926	28%	<b>2</b>
Number of workdays to respond to citizens' requests	3	3	3	2	-33%	<b>1</b>

**Explanation of variances greater than 15 percent:**

- 1** These measures have decreased from last year because less rainfall resulted in a decline in mosquito activity.
- 2** This measure has increased from last year because a decline in mosquito activity permitted completion of additional site inspections.