

## TRANSPORTATION PLANNING/MPO GRANT

**Fiscal Year 2005**

### Goal Statement

To develop and administer plans and programs for Broward County and the Metropolitan Planning Organization (MPO) to maintain eligibility and secure federal and state funding for transportation systems in Broward County.

<b>Performance Measures</b>	<b>FY03 Actual</b>	<b>FY04 Actual</b>	<b>FY05 Budget</b>	<b>FY05 Actual</b>	<b>% Change FY04 - FY05</b>	<b>Variance Number</b>
Number of agenda items that specifically address alternative modes	25	28	20	25	-11%	
Number of community outreach efforts	19	25	19	25	0%	
Percentage of plans or studies approved within one TCC meeting	100	100	100	100	0%	
Percentage of corridor studies that include safety issues/ measures for bicycle and pedestrian traffic	100	100	100	100	0%	
Client satisfaction rating (%)	91	84	91	87	4%	
Percentage of Unified Planning Work Program (UPWP) studies funded for alternative modes	89	83	89	81	-2%	
Percentage of prioritized projects that use safety measures as a category	100	94	100	100	6%	